

**Executive  
5 February 2010**

**Executive Budget Proposals 2010/11 – 2014/15**

**Recommendation**

1. that the Council be recommended to approve:
  - (a) The Medium Term Financial Plan 2010/11 to 2014/15 – Appendix A.
  - (b) Inclusion of the unavoidable service budget adjustments within the council's budget – Appendix B.
  - (c) Inclusion of the savings within the council's budget – Appendix C.
  - (d) Inclusion of the growth proposals within the council's budget – Appendix D.
  - (e) The items proposed for the Capital Programme 2010/11 and to note possible future capital schemes for 2011/12 – Appendix E.
  - (f) The car parking fees and charges as proposed – Appendix F.
  - (g) Inclusion of the one year supplies and services budget reductions – Appendix G.
  - (h) The payment of grants to external organisations – Appendix H.
2. that the portfolio holder with responsibility for finance be authorised to make minor changes to its budget proposals, if necessary, to take account of unforeseen issues prior to Council considering the proposals at its meeting on the 17 February, provided that he notifies Council of any such changes at that meeting.